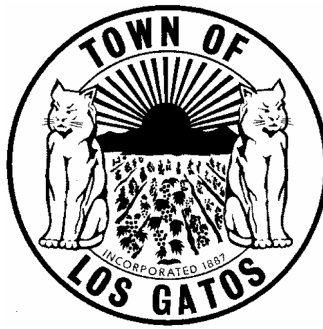


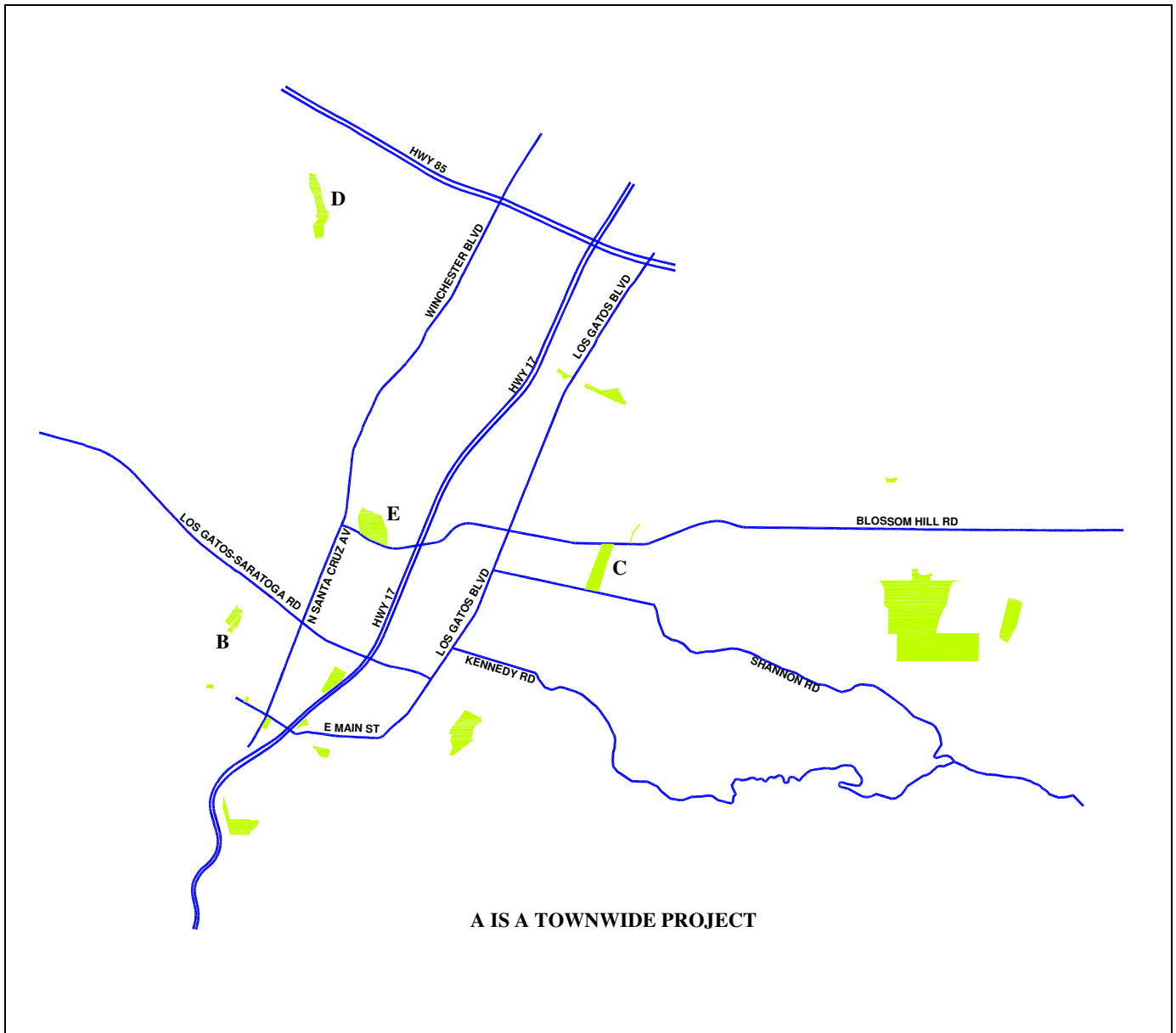
### PARK PROJECT DIRECTORY

3001	Park Improvement Grant - Funds To Be Allocated	D – 6
3103	Bachman Park Playground Upgrades	D – 8
3301	Belgatos Park Playground Upgrades	D –10
3402	Blossom Hill Park Playground Upgrades	D –12
1201	Pageant Grounds Access Improvement Design	D –14
4002	Oak Meadow Park ADA Pathway Access	D –16
4402	Los Gatos Creekside Sports Park	D –18

### TRAIL PROJECT DIRECTORY

n/a	No projects scheduled in current Capital Improvement Plan	
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PROJECT LOCATIONS	
A	Park Improvement Grant – Funds To Be Allocated
B	Bachman Park Playground Upgrades
C	Belgatos Park Playground Upgrades
D	Blossom Hill Park Playground Upgrades
E	Pageant Grounds Access Improvement Design
F	Oak Meadow Park ADA Pathway Access
G	Los Gatos Creekside Sports Park

Park Improvement Projects

PROGRAM SECTION DIRECTORY		PAGE
3001	Park Improvement Grant - Funds To Be Allocated	D – 6
3103	Bachman Park Playground Upgrades	D – 8
3301	Belgatos Park Playground Upgrades	D –10
3402	Blossom Hill Park Playground Upgrades	D –12
1201	Pageant Grounds Access Improvement Design	D –14
4002	Oak Meadow Park ADA Pathway Access	D –16
4402	Los Gatos Creekside Sports Park	D –18

Park Improvement Projects

The Parks Program's *Park Improvement Projects* section contains Capital Improvement Program projects that repair or improve a Town park as the primary scope of work. Typical park improvement projects include parking lot, walkway, basketball or tennis court resurfacing, and park equipment or facility upgrades.

The Parks Program section does not have ongoing programs; all projects are considered one-time projects. One-time park improvement projects are prioritized based on health and safety issues, available funding sources, infrastructure impacts, project costs, and community impacts.

State Park bond funds made available in 2000 and 2002 have funded many park projects in Los Gatos; however, these funds are not ongoing. Los Gatos does have a Park Construction Tax Revenue as a designated funding source for the Parks operating program budget; however, tax receipts are limited to approximately \$11,000 per year, and are not sufficient for a capital program. In addition to GFAR funding, grants, in-lieu fees, and CDBG funds are pursued and utilized for park improvements when available.

PARK IMPROVEMENT PROJECTS SUMMARY

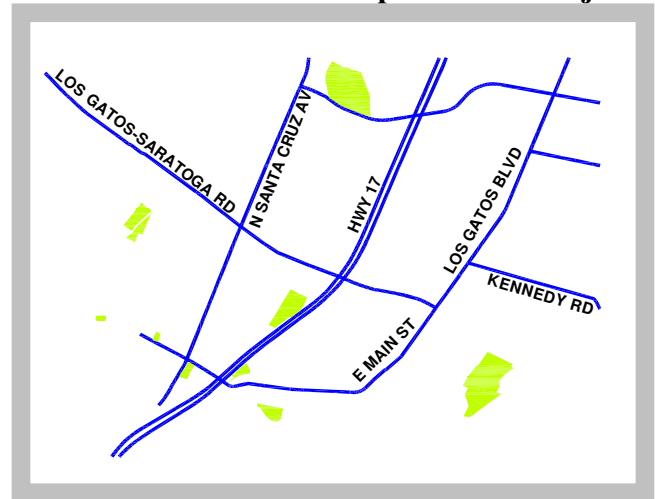
	Expended Through 2009/10	2010/11 Budget & Carryfwd*	2011/12 Budget	2012/13 Budget	2013/14 Budget	2014/15 Budget	Total Budgeted
<i>Carryforward Projects</i>							
3001 Park Grant Fund - to be allocated	-	-	-	-	-	-	-
4002 Oak Meadow Park ADA Pathway Access	-	107,645	-	-	-	-	107,645
<i>New Projects</i>							
1201 Pageant Grounds Access Improvement Design	65,000	1,017,976	-	-	-	-	1,082,976
3102 Bachman Park Playground Upgrades	-	46,000	-	-	-	-	46,000
3301 Belgatos Park Playground Upgrades	-	40,000	-	-	-	-	40,000
3402 Blossom Hill Park Upgrades	-	76,000	-	-	-	-	76,000
4402 Los Gatos Creekside Sports Park	-	300,000	2,700,000	-	-	-	3,000,000
<b>Total Park Improvement Projects</b>	<b>65,000</b>	<b>1,587,621</b>	<b>2,700,000</b>	-	-	-	<b>4,352,621</b>

\* Total FY 2009/10 Carryforward \$197,508

Unfunded Projects

- Civic Center Irrigation System Replacement & Upgrade
- Irrigation System Replacement & Upgrades, various parks
- Turf Renovations, various parks
- Oak Meadow Park Fencing Upgrades
- Oak Meadow Park Picnic Area Renovation
- Oak Meadow Park Retaining Wall Replacement
- Live Oak Manor Pathway Reconstruction/ADA Access
- Live Oak Manor New Security Lighting
- Park Master Plan, various parks

Park Improvement Projects



<b>Project Name</b>	Park Improvement Grant	<b>Project Number</b>	831-3001
<b>Department</b>	Parks & Public Works	<b>Project Manager</b>	Town Engineer: Kevin Rohani

**Description** This “project” accounts for the remaining park improvement grant funding available to the Town through an application process under state Propositions 12 and 40. As funding is approved for proposed projects, available funds in this project are decreased and reallocated to the designated projects. Unallocated grant funding of \$89,863 will remain available through the end of FY 2010/11.

**Location** N/A

**Project Background** State Proposition 12 (2000 Parks Bond Act) and State Proposition 40 (2002 Resources Bond Act) were approved by voters in 2000 and 2002 to provide funding to local agencies for parks and trails development, improvement and acquisition.

The Town has secured a total of \$812,154 to-date in designated grant funding from Propositions 12 and 40, with the addition of \$100,000 pledged by Monte Sereno from their Proposition 40 park grant allocation. These funds must be fully utilized on or before June 30<sup>th</sup> of 2008, 2009, or 2010 (depending on the grant), or the grant funding will revert to the State Legislature. Approved and completed parks improvement projects to date include:

- Balzar Field Facility Improvements
- Belgatos Park Resurfacing & Improvements
- Blossom Hill Park Pathway Resurfacing
- Los Gatos Creek Trail Bridge Decking Repairs
- Los Gatos Creek Trail Resurfacing and Striping
- Oak Meadow Park Retaining Wall
- Oak Meadow Park Restroom Facilities
- Live Oak Manor Park Improvements
- Bachman Park Irrigation Upgrades
- Town Plaza Fountain
- Bachman Park Basketball Court Resurfacing
- Blossom Hill Park Tennis Court Resurfacing
- La Rinconada Park Tennis Court Resurfacing

Recommended park projects, as discussed in following project details include:

- Bachman Park Playground Upgrades
- Belgatos Park Playground Upgrades
- Blossom Hill Park Playground Upgrades

Park Improvement Projects

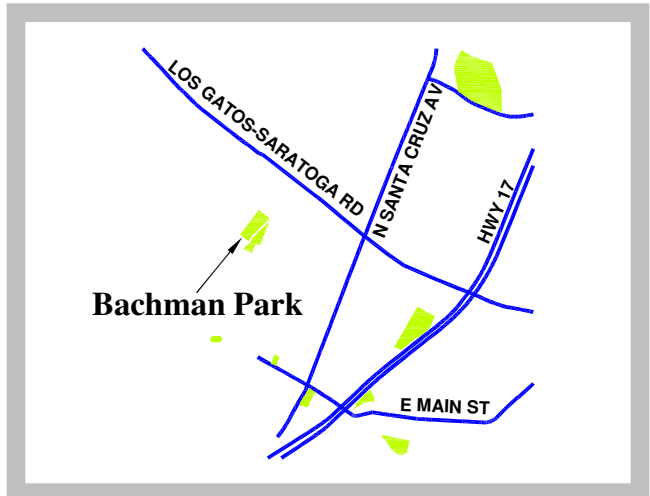
**Operating Budget Impacts** There are no operating budget impacts in this grant allocation project as it is a funding placeholder and not an actual capital project.

<b>Project Components &amp; Estimated Timeline</b>	Jul. 2007	FY 2007/08 CIP project funding	All park grant funding assigned to projects per approved 2006-2011 CIP Budget.
	Mar. 2008	Prop 12 completion	All Prop 12 Per Capita Grant project completion and funding documentation deadline.
	Mar. 2011	Prop 12 R-Z Berg Harris Completion	All Prop 12 R-Z Berg-Harris Grant project completion and funding documentation deadline.
	Mar. 2011	Prop 40 completion	All Prop 40 Grant project completion (both Per Capita and R-Z Berg-Harris Grants) and grant funding documentation deadline.

PARK IMPROVEMENT GRANT - FUNDS TO BE ALLOCATED								Project 831-3001
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>SOURCE OF FUNDS</b>								
<b>GRANTS &amp; AWARDS</b>	-	-	192,863	-	-	-	-	192,863
Transfer Out to Town Fountain Plaza Safety Project	-	-	(100,000)	-	-	-	-	(100,000)
Adjustment to BH Park Tennis Court Resurfacing	-	-	(6,000)	-	-	-	-	(6,000)
Adjustment to Bachman Park Basketball Resurfacing	-	-	3,000	-	-	-	-	3,000
Transfer Out to Bachman Park Play Updates	-	-	(46,000)	-	-	-	-	(46,000)
Transfer Out to Belgatos Park Play Updates	-	-	(40,000)	-	-	-	-	(40,000)
Transfer Out to Blossom Hill Park Play Upgrades	-	-	(3,863)	-	-	-	-	(3,863)
<b>TOTAL GRANTS &amp; AWARDS</b>	-	-	-	-	-	-	-	-
<b>TOTAL SOURCE OF FUNDS</b>	-	-	-	-	-	-	-	-
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>USE OF FUNDS</b>								
<b>GRANTS &amp; AWARDS</b>								
Salaries and Benefits	-	-	-	-	-	-	-	-
Services/Supplies/Equipment	-	-	-	-	-	-	-	-
Site Acquisition & Preparation	-	-	-	-	-	-	-	-
Consultant Services	-	-	-	-	-	-	-	-
Project Construction Expenses	-	-	-	-	-	-	-	-
<b>TOTAL GRANTS &amp; AWARDS</b>	-	-	-	-	-	-	-	-
<b>TOTAL USE OF FUNDS</b>	-	-	-	-	-	-	-	-

\* Total FY 2009/10 Carryforward \$ 89,863

Park Improvement Projects



<b>Project Name</b>	Bachman Park Playground Upgrades	<b>Project Number</b>	831-3103
<b>Department</b>	Parks & Public Works	<b>Project Manager</b>	Town Engineer: Kevin Rohani
<b>Description</b>	This project will replace and upgrade playground equipment at Bachman Park to improve safety.		
<b>Location</b>	Bachman Park is a small 3.6 acre neighborhood park located ½ mile up Bachman Avenue above downtown, and bordered by Bachman, Belmont and Nicholson Avenues. The playground is located on the north side of this park.		
<b>Project Background</b>	<p>The playground equipment at Bachman Park was last replaced in 1993. The equipment must be retrofitted to be in compliance with current ADA standards and consumer products safety guidelines.</p> <p>This project will retrofit the existing playground equipment and require a minor amount of replacement. Under today's playground standards, equipment is designed for two specific age groups: 2 to 5 years old (tot lots) and 6 to 12 years old (elementary age lots). Playground equipment for the two age groups must be physically separated from each other, with appropriate safety zones for each piece of equipment. Bachman Park has adequately sized individual play areas for each group so a playground redesign is not necessary. Proper signage will be added to the playground to designate specific age group playground areas.</p> <p>Funding for this rehabilitation project is available through Proposition 12 and 40 state grants to promote family and youth activities. The completion of this project is contingent upon State of California grant funding.</p>		
<b>Operating Budget Impacts</b>	The retrofitting and replacement of the playground equipment will reduce future ongoing operating expenditures for repairs and maintenance caused by ongoing use. Park staff oversight for this project is addressed in the FY 10/11 operating budget.		



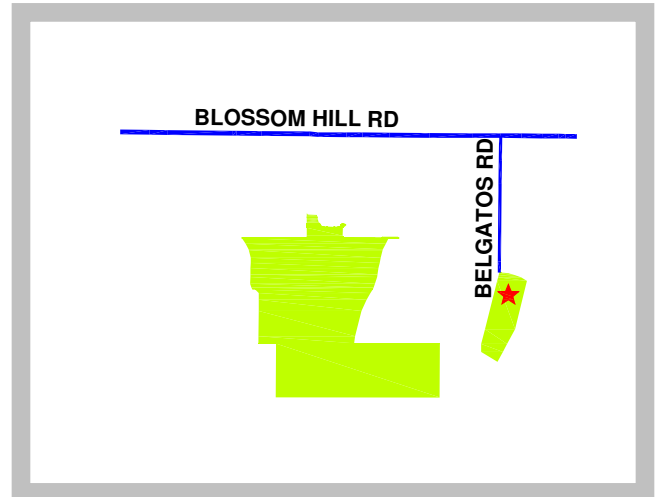
Park Improvement Projects

<b>Project Components &amp; Estimated Timeline</b>	Oct. 2010	Project development	Determine project specifications
	Nov. 2011	Funding request	Submit grant documents and receive approval
	Jan. 2011	Award contract	Obtain bids from licensed contractors
	Mar. 2011	Retrofit equipment	Replace and retrofit playground equipment
	May 2011	Completion	Submit grant reimbursement documents and receive funds

BACHMAN PARK PLAYGROUND UPGRADES								Project 831-3103
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>SOURCE OF FUNDS</b>								
GRANTS & AWARDS	-	-	46,000	-	-	-	-	46,000
<b>TOTAL SOURCE OF FUNDS</b>	-	-	<b>46,000</b>	-	-	-	-	<b>46,000</b>
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>USE OF FUNDS</b>								
GRANTS & AWARDS								
Salaries and Benefits	-	-	-	-	-	-	-	-
Services/Supplies/Equipment	-	-	-	-	-	-	-	-
Site Acquisition & Preparation	-	-	-	-	-	-	-	-
Consultant Services	-	-	-	-	-	-	-	-
Project Construction Expenses	-	-	46,000	-	-	-	-	46,000
<b>TOTAL GRANTS &amp; AWARDS</b>	-	-	<b>46,000</b>	-	-	-	-	<b>46,000</b>
<b>TOTAL USE OF FUNDS</b>	-	-	<b>46,000</b>	-	-	-	-	<b>46,000</b>

\* Total FY 2009/10 Carryforward \$ -

Park Improvement Projects



<b>Project Name</b>	Belgatos Park Playground Upgrades	<b>Project Number</b>	831-3301
<b>Department</b>	Parks & Public Works	<b>Project Manager</b>	Town Engineer: Kevin Rohani
<b>Description</b>	This project will replace and upgrade playground equipment at Belgatos Park to improve safety.		
<b>Location</b>	Belgatos Park is an 8.54 acre park located off of Blossom Hill Road, at the end of Belgatos Road. The playground area is located next to the parking lot at the entrance to the park. Belgatos Park offers access to Heinz Open Space and Santa Rosa Open Space areas.		
<b>Project Background</b>	<p>The equipment at the lower playground of Belgatos Park was replaced in 1995. There is playground equipment located at the upper area lot which was not incorporated into this replacement. The equipment must be retrofitted to be in compliance with current ADA standards and consumer products safety guidelines.</p> <p>The scope of this project will focus on the retrofit of existing equipment, replacement of old equipment and redesign of playground space. Under today's playground standards, equipment is designed for two specific age groups: 2 to 5 years old (tot lots) and 6 to 12 years old (elementary age lots). Playground equipment for the two age groups must be physically separated from each other, with appropriate safety zones for each piece of equipment. At Belgatos Park, the tot lot area will be redesigned to incorporate newer equipment and proper signage will be added.</p> <p>Funding for this rehabilitation project is available through Proposition 12 and 40 state grants to promote family and youth activities. The completion of this project is contingent upon State of California grant funding.</p>		
<b>Operating Budget Impacts</b>	The retrofitting and replacement of the playground equipment will reduce future ongoing operating expenditures for repairs and maintenance caused by ongoing use. Park staff oversight for this project is addressed in the FY 10/11 operating budget.		

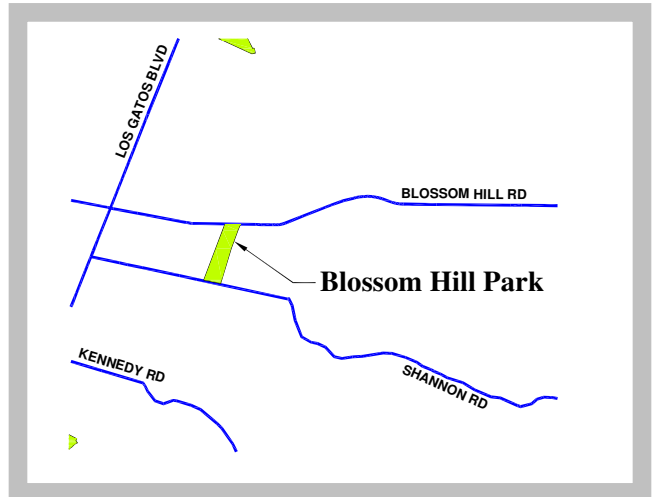
Park Improvement Projects

<b>Project Components &amp; Estimated Timeline</b>	Oct. 2010	Project development	Determine project specifications
	Nov. 2011	Funding request	Submit grant documents and receive approval
	Jan. 2011	Award contract	Obtain bids from licensed contractors
	Mar. 2011	Retrofit equipment	Replace and retrofit playground equipment
	May. 2011	Completion	Submit grant reimbursement documents and receive funds

BELGATOS PARK PLAYGROUND UPGRADES								Project 831-3301
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>SOURCE OF FUNDS</b>								
<b>GRANTS &amp; AWARDS</b>	-	-	40,000	-	-	-	-	40,000
<b>TOTAL SOURCE OF FUNDS</b>	-	-	40,000	-	-	-	-	40,000
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>USE OF FUNDS</b>								
<b>GRANTS &amp; AWARDS</b>								
<i>Salaries and Benefits</i>	-	-	-	-	-	-	-	-
<i>Services/Supplies/Equipment</i>	-	-	-	-	-	-	-	-
<i>Site Acquisition &amp; Preparation</i>	-	-	-	-	-	-	-	-
<i>Consultant Services</i>	-	-	-	-	-	-	-	-
<i>Project Construction Expenses</i>	-	-	40,000	-	-	-	-	40,000
<b>TOTAL GRANTS &amp; AWARDS</b>	-	-	40,000	-	-	-	-	40,000
<b>TOTAL USE OF FUNDS</b>	-	-	40,000	-	-	-	-	40,000

\* Total FY 2009/10 Carryforward \$ -

Park Improvement Projects



<b>Project Name</b>	Blossom Hill Park Playground Upgrades	<b>Project Number</b>	831-3402
<b>Department</b>	Parks & Public Works	<b>Project Manager</b>	Town Engineer: Kevin Rohani
<b>Description</b>	This project will replace and upgrade playground equipment at Blossom Hill Park to improve safety.		
<b>Location</b>	Blossom Hill Park is a 9.2 acre sport and neighborhood park located between Shannon Road and Blossom Hill Road, adjacent to the east side of Blossom Hill School. The playground area is located on the south side of the park, closest to the Shannon Road parking lot.		
<b>Project Background</b>	<p>The playground equipment at Blossom Hill Park was last replaced in 1993. The equipment must be retrofitted to be in compliance with current ADA standards and consumer products safety guidelines.</p> <p>This project will retrofit and/or replace existing equipment, and redesign playground space. Under today's playground standards, equipment is designed for two specific age groups: 2 to 5 years old (tot lots) and 6 to 12 years old (elementary age lots). Playground equipment for the two age groups must be physically separated from each other, with appropriate safety zones for each piece of equipment. At Blossom Hill Park, the tot lot and elementary age play lot share the same play area space. A redesign of the playground space will be necessary to attain proper separation of age groups and required safety zones. Additionally, the equipment requires painting and proper signage to designate age specific playground space areas.</p> <p>Funding for this rehabilitation project is available through Proposition 12 and 40 state grants to promote family and youth activities. The completion of this project is contingent upon State of California grant funding.</p>		
<b>Operating Budget Impacts</b>	The retrofitting and replacement of the playground equipment will help to mitigate future ongoing operating expenditures for repairs and maintenance. Park staff oversight for this project is addressed in the FY 2010/11 operating budget.		

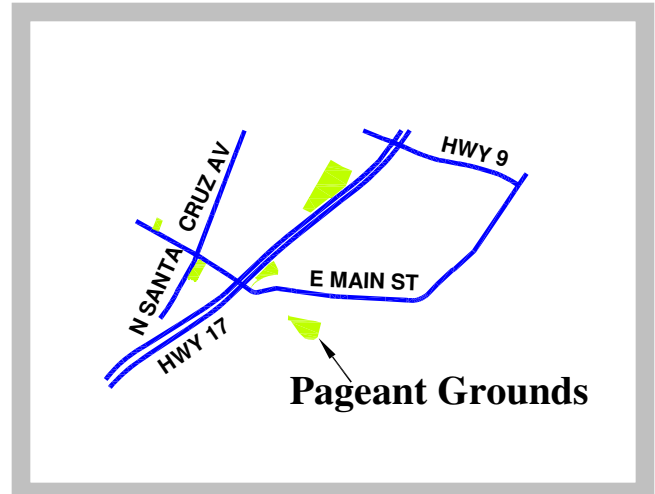
Park Improvement Projects

<b>Project Components &amp; Estimated Timeline</b>	Dec. 2010	Project development	Determine project specifications
	Feb. 2011	Funding request	Submit grant documents and receive approval
	Apr. 2011	Award contract	Obtain bids from licensed contractors
	Jun. 2011	Retrofit equipment	Replace and retrofit playground equipment
	Jul. 2011	Completion	Submit grant reimbursement documents and receive funds

BLOSSOM HILL PARKS PLAYGROUND UPGRADES									Project 831-3402
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project	
<b>SOURCE OF FUNDS</b>									
GFAR	-	-	72,137	-	-	-	-	72,137	
GRANTS & AWARDS	-	-	3,863	-	-	-	-	3,863	
<b>TOTAL GFAR</b>	-	-	<b>76,000</b>	-	-	-	-	<b>76,000</b>	
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project	
<b>USE OF FUNDS</b>									
<b>GFAR</b>									
Salaries and Benefits	-	-	-	-	-	-	-	-	
Services/Supplies/Equipment	-	-	-	-	-	-	-	-	
Site Acquisition & Preparation	-	-	-	-	-	-	-	-	
Consultant Services	-	-	-	-	-	-	-	-	
Project Construction Expenses	-	-	72,137	-	-	-	-	72,137	
<b>TOTAL GFAR</b>	-	-	<b>72,137</b>	-	-	-	-	<b>72,137</b>	
<b>GRANTS &amp; AWARDS</b>									
Salaries and Benefits	-	-	-	-	-	-	-	-	
Services/Supplies/Equipment	-	-	-	-	-	-	-	-	
Site Acquisition & Preparation	-	-	-	-	-	-	-	-	
Consultant Services	-	-	-	-	-	-	-	-	
Project Construction Expenses	-	-	3,863	-	-	-	-	3,863	
<b>TOTAL GRANTS &amp; AWARDS</b>	-	-	<b>3,863</b>	-	-	-	-	<b>3,863</b>	
<b>TOTAL USE OF FUNDS</b>	-	-	<b>76,000</b>	-	-	-	-	<b>76,000</b>	

\* Total FY 2009/10 Carryforward \$ -

Park Improvement Projects



<b>Project Name</b>	Pageant Grounds Access Improvement Design	<b>Project Number</b>	831-1201
<b>Department</b>	Parks & Public Works	<b>Project Manager</b>	Town Engineer: Kevin Rohani
<b>Description</b>	This project will relocate the existing HVAC and other equipment which is adjacent to the Pageant Grounds and construct site improvements to enhance pedestrian access from the new library to the Pageant Grounds and Civic Center building.		
<b>Location</b>	Pageant Grounds is a 1.75 acre park located behind the Civic Center building at the end of Villa Avenue.		
<b>Project Background</b>	<p>This project will be completed in three phases. Phase 1 will relocate the existing HVAC cooling tower, back-up generator and associated equipment from their current location in the Pageant Grounds to an area behind the Civic Center building. Phase 2 will consist of site improvement work to improve access from the new library to Pageant Grounds and create an enhanced and code compliant pedestrian access to the grounds. Phase 3 will involve the construction of a pedestrian foot bridge from the upper deck of the Civic Center building to Pageant Grounds.</p> <p>This project will be completed in conjunction with the library building construction in order to minimize construction impacts to neighborhood residents.</p> <p>At this time, only funding for the design of Phases 1 and 2 have been identified. Construction of Phases 1 and 2 prior to completion of the new Library is a high priority but has limited available funding. The Town has allocated CDBG funds toward this phase. Phase 3 is not designed or programmed at this time.</p>		
<b>Operating Budget Impacts</b>	Engineering staff time for design and oversight of this project is addressed in the FY 2010/11 operating budget.		

Park Improvement Projects

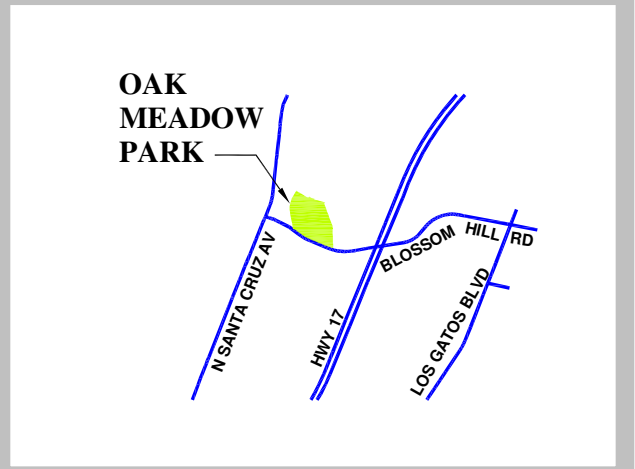
<b>Project Components &amp; Estimated Timeline</b>	Mar. 2010	Project Design	Design project and prepare plans, specifications, and cost estimate
	Aug. 2010	Bid Process–Phase 1	Obtain bids from licensed contractors and submit to Council for approval
	Oct. 2010	Construction-Phase 1	Begin construction of improvements
	Feb. 2011	Completion-Phase 1	

PAGEANT GROUNDS ACCESS IMPROVEMENT DESIGN								Project 831-1201
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>SOURCE OF FUNDS</b>								
GFAR	-	-	925,000	-	-	-	-	925,000
RDA	-	65,000	-	-	-	-	-	65,000
GRANTS	-	-	92,976	-	-	-	-	92,976
<b>TOTAL SOURCE OF FUNDS</b>	-	<b>65,000</b>	<b>1,017,976</b>	-	-	-	-	<b>1,082,976</b>
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>USE OF FUNDS</b>								
<b>GFAR</b>								
Salaries and Benefits	-	-	-	-	-	-	-	-
Services/Supplies/Equipment	-	-	-	-	-	-	-	-
Site Acquisition & Preparation	-	-	-	-	-	-	-	-
Consultant Services	-	-	-	-	-	-	-	-
Project Construction Expenses	-	-	925,000	-	-	-	-	925,000
<b>TOTAL GFAR</b>	-	-	925,000	-	-	-	-	925,000
<b>GRANTS</b>								
Salaries and Benefits	-	-	-	-	-	-	-	-
Services/Supplies/Equipment	-	-	-	-	-	-	-	-
Site Acquisition & Preparation	-	-	-	-	-	-	-	-
Consultant Services	-	-	-	-	-	-	-	-
Project Construction Expenses	-	-	92,976	-	-	-	-	92,976
<b>TOTAL GFAR</b>	-	-	92,976	-	-	-	-	92,976
<b>RDA</b>								
Salaries and Benefits	-	-	-	-	-	-	-	-
Services/Supplies/Equipment	-	-	-	-	-	-	-	-
Site Acquisition & Preparation	-	-	-	-	-	-	-	-
Consultant Services	-	-	-	-	-	-	-	-
Project Construction Expenses	-	65,000	-	-	-	-	-	65,000
<b>TOTAL RDA</b>	-	65,000	-	-	-	-	-	65,000
<b>TOTAL USE OF FUNDS</b>	-	<b>65,000</b>	<b>1,017,976</b>	-	-	-	-	<b>1,082,976</b>

\* Total FY 2009/10 Carryforward \$ -



Park Improvement Projects



<b>Project Name</b>	Oak Meadow Park ADA Pathway Access	<b>Project Number</b>	831-4002
<b>Department</b>	Parks & Public Works	<b>Project Manager</b>	Town Engineer: Kevin Rohani
<b>Description</b>	This project would install an asphalt pathway around the park green to improve access to the new Bandstand, group picnic sites and restrooms.		
<b>Location</b>	Oak Meadow Park is a large, 12 acre park centrally located in Town at the corner of University Avenue and Blossom Hill Road. The asphalt pathway project would range in width from 6 to 12 feet and 1,400 feet in length, located around the perimeter of the grass area.		
<b>Project Background</b>	<p>Considered the gem of the Los Gatos park system, Oak Meadow Park features a large grass field, playground, bocce ball courts, BBQ and picnic facilities, the Billy Jones Wildcat Railroad, the W.E. Bill Mason Carousel, as well as access to Vasona County Park and the Los Gatos Creek Trail. It also has a new bandstand stage which was built in 2003.</p> <p>The park's large lawn area is approximately 200,000 square feet (38% of the park) with a dirt service road that also serves as a walkway surrounding the green. The restrooms, the new bandstand, and a group picnic area to be constructed on the old bandstand area are all accessed from the parking and playground area either along the dirt pathway or across the lawn area.</p> <p>Both lawn and dirt walkways are difficult to traverse for those with wheelchairs, walkers, strollers or with physical limitations. This project seeks to improve the walkways within the park to ensure equitable accessibility to all facilities, including restrooms and bandstand. This project will pave a pathway from parking lot to the restroom and around the lawn area to access the bandstand.</p> <p>Funding for this project are ADA-CDBG grant funds, which are to be used to provide access for persons with disabilities and for public pathways. Staff is also pursuing several grant opportunities. If successful, this additional funding would be added to the project to provide for strategic connections to existing pathways and amenities located throughout the park.</p>		
<b>Operating Budget Impacts</b>	Engineering staff time for design and park staff oversight for the construction of this project is addressed in the FY 2010/11 operating budget.		



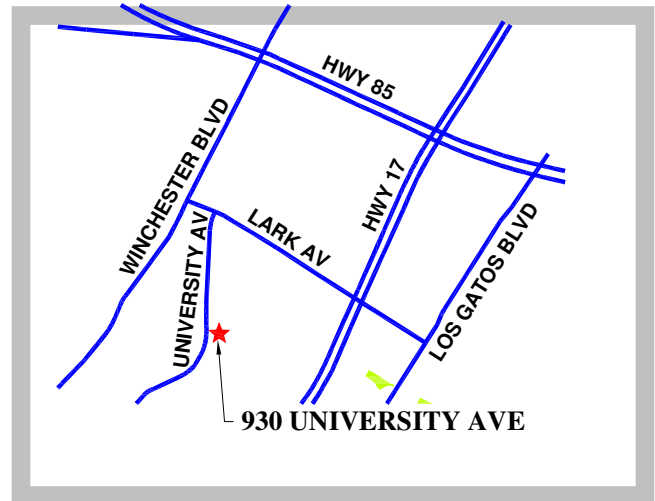
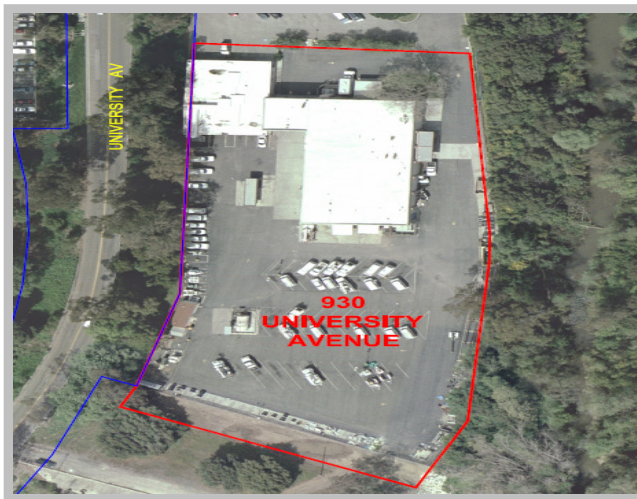
## Park Improvement Projects

<b>Project Components &amp; Estimated Timeline</b>	May. 2009	Job spec development	Finalize project design and specifications for pathway contract
	Jun. 2010	Grant approval	Obtain State grant approval with cost estimate documents
	Sep. 2010	Award of contract	Obtain bids from licensed contractors, and submit to Council for approval
	Nov. 2010	Project construction	Construction of walkway
	Dec. 2010	Completion	Submit grant funding reimbursement documentation to State

OAK MEADOW PARK ADA PATHWAY ACCESS								Project 831-4002
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>SOURCE OF FUNDS</b>								
<b>GRANTS &amp; AWARDS</b>								
ADA-CDBG Grant	-	-	107,645	-	-	-	-	-
<b>TOTAL SOURCE OF FUNDS</b>	-	-	<b>107,645</b>	-	-	-	-	-
	Prior Yrs Actuals	2009/10 Estimated	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>USE OF FUNDS</b>								
<b>GRANTS &amp; AWARDS</b>								
Salaries and Benefits	-	-	-	-	-	-	-	-
Services/Supplies/Equipment	-	-	-	-	-	-	-	-
Site Acquisition & Preparation	-	-	-	-	-	-	-	-
Consultant Services	-	-	-	-	-	-	-	-
Project Construction Expenses	-	-	107,645	-	-	-	-	-
<b>TOTAL GRANTS &amp; AWARDS</b>	-	-	<b>107,645</b>	-	-	-	-	-
<b>TOTAL USE OF FUNDS</b>	-	-	<b>107,645</b>	-	-	-	-	-

\* Total FY 2009/10 Carryforward \$ 107,645

Park Improvement Projects



**Project Name** Los Gatos Creekside Sports Park  
**Department** Parks & Public Works

**Project Number** 831-4402  
**Project Manager** PPW Director: Todd Capurso

**Description** This project will construct one or more multi-use fields and other amenities for community recreation and sports usage.

**Location** The site of this project is at 930 University Avenue.

**Project Background** The Town of Los Gatos has been in need of a public facility for recreation and sporting usage by the community for many years. After evaluating a number of sites, the Town Council approved the purchase of a property from Verizon Telephone Company located at 930 University Avenue to be converted into a sports and recreation complex for the community. This property was the site of the service maintenance yard for Verizon Telephone Company. The property was purchased by the Town in 2009 and the process of development and design of the site will begin in FY 2010-11.

Town staff along with project consultant will work with the community during FY 2010-11 to develop concepts and work through a design development process to select the most efficient and best layout of this site for athletic fields and facilities. The final plan will be presented to Town Council for review and approval.

**Operating Budget Impacts** Town staff and consultant time for development and design of this project will be funded by the project budget which is from the amount the Town received from Santa Clara County for sale of Town owned property in Vasona Park in 2008.

## Park Improvement Projects

<b>Project Components &amp; Estimated Timeline</b>	Aug. 2010	Design/Development	The process of soliciting community input and developing concepts for the sporting and recreational complex will begin.
	Spring 2011		Final project concept and design is approved by the Town Council.

LOS GATOS CREEKSIDE SPORTS PARK								Project 831-4402
	Prior Yrs Actuals	2009/10 Estimate	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>SOURCE OF FUNDS</b>								
GFAR (Transfer from Vasona Land Fun	-	-	300,000	2,700,000	-	-	-	3,000,000
<b>TOTAL SOURCE OF FUNDS</b>	-	-	<b>300,000</b>	<b>2,700,000</b>	-	-	-	<b>3,000,000</b>
	Prior Yrs Actuals	2009/10 Estimate	2010/11 Budget & Carryfwd *	2011/12 Planned	2012/13 Planned	2013/14 Planned	2014/15 Planned	Total Project
<b>USE OF FUNDS</b>								
<b>GFAR</b>								
Salaries and Benefits	-	-	-	-	-	-	-	-
Services/Supplies/Equipment	-	-	-	-	-	-	-	-
Site Acquisition & Preparation	-	-	-	-	-	-	-	-
Consultant Services	-	-	300,000	-	-	-	-	300,000
Project Construction Expenses	-	-	-	2,700,000	-	-	-	-
<b>TOTAL GFAR</b>	-	-	<b>300,000</b>	<b>2,700,000</b>	-	-	-	<b>3,000,000</b>
<b>TOTAL USE OF FUNDS</b>	-	-	<b>300,000</b>	<b>2,700,000</b>	-	-	-	<b>3,000,000</b>

\* Total FY 2009/10 Carryforward

